

Contractor	Program Name	Funding Term	Brief Program Description	Community Served	Total Funding	2024/25 Funding	Partner Contact Information	First 5 Contact Information #1	First 5 Contact Information #2
Priority Area: Racial Equity				1		1		1	They coronado, contrac
Touchstone Leadership Group	REDI Funding Pathway (Grantmaking Process Consultant)	7/1/24 - 6/30/27	Coordination of a participatory grant making process focused on improving outcomes for BIPOC children ages 0 to 5.	countywide	\$ 300,000	\$ 121,687	Stephanie McLemore Bray, stephanie@touchstoneleadersgrp.com 916-203-8961	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Analyst (916) 876-7522 CoronadoT@saccounty. ov
ТВD	REDI Funding Pathway (New Partners)	7/1/24 - 6/30/27	Funds will be awarded by a deliberative panel of community members in 2025.	countywide	\$ 4,389,483	\$ 1,463,161		Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Analyst (916) 876-7522 CoronadoT@saccounty.
Pure Jeanius Consulting	Internal F5 REDI work	7/1/24 - 6/30/27	Continue to deepen and strengthen First 5 staff members' ability to carry our REDI work.	F5 Sacramento	\$ 150,000	\$ 50,000	April Jean, april@purejeaniusconsulting.com, 916-827-7373	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Analyst (916) 876-7522 CoronadoT@saccounty.
TBD	Evaluation of REDI Action Plan	7/1/24 - 6/30/27	RFP for this work will be released in Spring 2025.		\$ 142,000	\$ 47.333		Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Analyst (916) 876-7522 CoronadoT@saccounty.
		7/1/24 - 6/30/27	Carry out a communications plan for community engagement, webiste development, marketing to BIPOC				Jazmine Clark, jazmine.clark.pro@gmail.com 831-915-	Erin Maurie, Communications and Policy Director (916) 876-6684 email:	Analyst (916) 876-7522 CoronadoT@saccounty.
Jazmine Clark Public Relations	REDI Communications Plan	7/1/24 - 6/30/27	agencies, and editorials about F5 Sac's REDI work. Includes \$54,375 contract with Black Californians United for EOE for Black Family Culture Kits as a retention incentive for current grantees serving Black families. \$3,000 in scholarships to child care providers to BlackECE	countywide F5 Sacramento funded	\$ 42,000	\$ 31,000	0809 Samantha Thompson, Black CA United for Early Care and Education,	mauriee@saccounty.gov Lindsay Dunckel, Planner (916) 876-6683	ov Troy Coronado, Contrac Analyst (916) 876-7522 CoronadoT@saccounty.
Various	External REDI work		training. Remaining funds TBD	partners	\$ 216,000	\$ 72,000	samanta@blackece.org, 209-777-1771		ov
Priority Area: Health and Well-Being			Total Program Racial Equity Expenses		\$ 5,239,483	\$ 1,785,181			
Her Health First	Black Mothers United	7/1/24 - 6/30/27	Provides culturally responsive and community based peer education, support and assistance navigating access to services to African American women during their pregnancy and up to 12 weeks postpartum to promote healthy pregnancies and hirthe	Countywide, at risk children	\$ 2,520,000	\$ 833,333	Kenya Fagbemi, Executive Director. (916) 558-4820 Email: kenya@herhealthfirst.org	Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Child Abuse Prevention Council of Sacramento	Infant Safe Sleep Education Campaign	7/1/24 - 6/30/27	Funds a public education campaign to raise awareness about infant safe sleeping practices for African American families.	Countywide, at risk children	\$ 600,000	\$ 200,000	Camille Bailey, Chief Program Officer (916) 244-1975 email: Cbailey@thecapcenter.org	Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Department of Health Services - Women, Infants and Children Program	Breastfeeding Support Services	7/1/24 - 6/30/27	Provides breastfeeding support services including education, one-on-one consultation, and a helpline.	Countywide, low income women	\$ 1,211,032	\$ 403,677	Lisa Mathews, Nutrition Program Coordinator (916) 875-2131 email: mathewsl@saccounty.gov	Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Sacramento County Office of Education	Help Me Grow	7/1/24 - 6/30/27	Funds developmental screenings and centralized referrals. Centralized telephone access point and care coordination.	Countywide- Specific to families in transitional housing programs.	\$ 1,020,000	\$ 340,000	Christine Smith, Director I, Early Learning (916) 228-2441 email: cmsmith@scoe.net	Erin Maurie, Communications and Policy Director (916) 876-6684 email: mauriee@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Regents of the University of California, UC Davis Mind Institute	Developmental Playgroups for Children with Exceptional Needs (DP)	7/1/24 - 6/30/27	Developmental playgroups in community settings for children with exceptional needs ages 0 – 5 and their parents / caregivers, will be led by adults with expertise in working with children with exceptional needs.	Countywide - children with special needs	\$ 300,000	\$ 100,000	Melissa Mello (Mel) (916) 703-0402 email: mmello@ucdavis.edu	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Sacramento County Office of Education	Training for Parent Café Leaders* (TPC)	7/1/24 - 6/30/27	Initial training for funded and non-funded partners in Sacramento County in the Be Strong Families Parent Café model	Countyside - School Districts & interested community partners	\$ 50,000	\$ 16,667	Christine Smith, Director I, Early Learning (916) 228-2441 email: cmsmith@scoe.net	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Child Abuse Prevention Council of Sacramento	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Funds coordination/technical assistance/training for nine Birth & Beyond Family Resource Centers.	Countywide	\$ 831,000	\$ 277,000	Camille Bailey, Chief Program Officer (916) 244-1975 email: Cbailey@thecapcenter.org	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Analyst (916) 876-7522 CoronadoT@saccounty.cov
Child Abuse Prevention Council of Sacramento	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Funds Americorp services for nine Birth & Beyond Family Resource Centers.	Countywide	\$ 1,449,708	\$ 483,236	Camille Bailey, Chief Program Officer (916) 244-1975 email: Cbailey@thecapcenter.org	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Analyst (916) 876-7522 CoronadoT@saccounty. ov
Folsom Cordova Community Partnership	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Operates a Family Resource Center providing Group Support & Connections, Home Visiting, and Crisis Support & Case Managment services to families. Serving families in the Alder Creek, Folsom, Mather, Milis/Walsh Station, Rancho Corona, Rosemont and Slough house areas of the county.	Rancho Cordova, Folsom	\$ 900,000	\$ 300,000	Robert Sanger, Executive Director (916) 361-8684 x 290 email: rsanger@thefccp.org Michele Cook, Director of Programs email:Mcook@thefccp.org (916) 859-0045 x 292	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contract Analyst (916) 876-7522 CoronadoT@saccounty.g ov



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.a Familia Counseling Center	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Operates a Family Resource Center providing Group Support & Connection: Home Visiting: and Crisis Support & Case Managment services to families. Serving families in the Downtown, Fruitridge, Galt, Mather, Meadowview, Mills/Walsh Station, and Oak Park areas of South Sacramento County.	South Sacramento County	\$ 900,000	\$ 300,000	Rachel Rios, Executive Director (916) 452-3601 email: rachelr@lafcc.org Program Manager, Yvonne Smith yvonnes@lafcc.org	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contract Analyst (916) 876-7522 CoronadoT@saccounty.g ov
Mutual Assistance Network	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Operates two Family Resource Centers providing Group Support & Connection: Home Visiting: and Crisis Suport & Case Managment. Locations: Firehouse Community Center serving families in the Del Paso/Hagginwood, Natomas and North Sacramento areas of North Sacramento County and Arcade Community Center serving families in the Arden and Arden Arcade areas. "Special Focus on African American Families served through the Strong Families, Stong Generations Program (Arden Arcade) location.	North Sacramento County	\$ 3,120,000	\$ 1,040,000	Danielle Lawrence, Executive Director (916) 927-7694 x306 Email: dlawrence@mutualassistance.or g Heather Gonzalez, Program Manager Arcade Community Center email: hgonzalez@mutualassistance.org	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contrac Analyst (916) 876-7522 CoronadoT@saccounty. ov
River Oak Center for Children	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Support & Connection; Home Visiting and Crisis Support & Case Managment to families. Serving families in the Downtown, East Sacramento, Fruitridge, Midtown, Oak Park, South Land Park/Broadway areas. Operates true is ham y kesource Centers providing	North Sacramento County	\$ 900,000	\$ 300,000	Laurie Clothier, Executive Director (916) 244-5800 email: Iclothier@riveroak.org Program Manager, Rowena Bradley rbradley@riveroak.org Rosemary Schapira, Program Manager	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contrac Analyst (916) 876-7522 CoronadoT@saccounty. ov
Sacramento Children's Home (SCH)	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Group Support & Connection: Home Visiting and Crisis Support & Case Management to families. Serving families in North Sacramento, Meadowview and Valley Hi. "Special Focus on African American Families served through the <i>The Village Program</i>	Sacramento County	\$ 3,630,000	\$ 1,210,000	North Sacramento FRC (916) 290-8270 email:Rosemary.Schapira@kidshome.c rg, Shannon Griffin, Program Manager Meadowview.FRC	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contrac Analyst (916) 876-7522 CoronadoT@saccounty. ov
WellSpace Health	Empowered Families Birth & Beyond Collaborative	7/1/24 - 6/30/27	Support & Connection; Home Visiting; and Crisis Support & Case Managment services to families. Serving families in the Antelope, Citrus Heights, McClellan, North Highlands, Rio Linda and Foothill Farms areas.	North Sacramento County	\$ 900,000	\$ 300,000	Jonathan Porteus, Chief Executive Director (916) 313-8400 email: jporteus@wellspacehealth.org Program Manager, Candyce Skinner cskinner@wellspacehealth.org	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contrac Analyst (916) 876-7522 CoronadoT@saccounty. ov
Sacramento Children's Home	Emergency Childcare and Crisis Supports	7/1/24 - 6/30/27	Provides short term residential care/emergency childcare for children and crisis intervention/case management services for parents/caregivers in two locations.	North Sacramento County	\$ 2,689,953	\$ 896,651	Annette Jumper Director of Child and Family Programs E: Annette Jumper@kidshome.org (916) 290-8188 Rachel Hann Program Manager (916) 290-8250 E: Rachel.hann@kidshome.org	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Troy Coronado, Contrac Analyst (916) 876-7522 CoronadoT@saccounty. ov
Elk Grove Unified School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-3 developmental playgroups & Parent Cafes	Herman Leimbach, Prairie Elementary School	\$ 721,934	\$ 240,645	Erin Kim, Program Specialist (916) 686 7595 email: emaudlin@equsd.net	- Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Folsom Cordova Unified School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-5 developmental playgroups & Parent Cafes	Cordova Lane Center	\$ 526,200	\$ 175,400	Lupe Fussell, School Readiness Coordinator (916) 294-9090 x 610351 email: Ifussell@fcusd.org	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Galt Joint Union School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-5 developmental playgroups & home visiting	Fairsite Elementary	\$ 465,000	\$ 155,000	Monica Garcia, Bilingual Community Outreach Coordinator (209) 745-1546 x 410 email: mgarcia@galt.k12.ca.us		Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Natomas Unified School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-5 developmental playgroups	American Lakes, Witter Ranch Elementary	\$ 330,000	\$ 110,000	Amanda Garcia, ECE Coordinator (916) 743-5411 email: agarcia@natomasunified.org	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
River Delta Unified School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-5 developmental playgroups, home visiting & Parent Cafes	Bates, Isleton, and Walnut Grove Elementary	\$ 465,000	\$ 155,000	Gabino Perez, Principal (916) 776- 1844 email: gperez@rdusd.org	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Robla Elementary School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-5 developmental playgroups	Robla Preschool	\$ 492,990	\$ 164,330	Jennifer Read, Speech Language Pathologist (916) 927-1036 email: jread@robla.k12.ca.us	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Sacramento City Unified School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds Parent Cafes	Hiram Johnso Family Center	\$ 252,000	\$ 84,000	Christina Roseli, Coordinator, Early Learning and Care (916) 643-2569 email: Christina-Roseli@scusd.edu	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov



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San Juan Unified School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-5 developmental playgroups & Parent Cafes	Dyer Kelly, General Davie, Jr. Primary Center, Howe Avenue and Encina Prep High School	\$ 687,000	\$ 229,000	Lisa Teal, Program Manager ECE (916) 879-1396 email: lisa.teal@sanjuan.edu	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Twin Rivers Unified School District	Family Engagement & Connections at Schools	7/1/24 - 6/30/27	Funds 0-5 developmental playgroups & Parent Cafes Total Program Health and Well-Being	Hagginwood, Sierra View Elementary	\$ 537,000	\$ 179,000	Nicole Schlie, Coordinator Early Childhood Education, (916) 566-1600 email: Nichole.Schlie@trusd.net	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Priority Area: Quality Child Care			Expenses		\$ 25,498,817	\$ 8,492,939			
Sacramento County Office of Education	Quality Child Care Supports	7/1/24 - 6/30/27	Short- and long-term coaching for child care providers, including behavioral consultation, to grow their expertise.	Countywide	\$ 1,656,494	\$ 552,165	Linnea Hathaway, PBM Coordinator (916) 228-2556 email: Ihathaway@scoe.net	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Child Action	Child Care Coalition	7/1/24 - 6/30/27	Staffing for facilitation and administration of the Sacramento Child Care Coalition. Total Program Quality Child Care Expenses	Countywide	\$ 90,000 \$ 1,746,494		Heidi Keiser (916) 248-2529 email: heidi keiser@childaction.org	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Priority Area: Parent Partnerships									
Lead4Tomorrow	Parent Engagement Coordinator (PEC)	7/1/24 - 6/30/27	Coordinate all parent leadership and parent input activities for F5 and partners.	Parents of diverse backgrounds	\$ 540,000	\$ 180,000	Greg Bourne gbourne@lead4tomorrow.org	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Sacramento Children's Home	Parent/Caregiver Leadership Development (PLD)	7/1/24 - 6/30/27	Oversee the implementation of PLTI (both program and fiscal).	Parents of diverse backgrounds	\$ 381,897	\$ 127,299	Colleen Calandra Colleen.Calandra@kidshome.org	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
TBD	Language Justice	7/1/24 - 6/30/27	Strategies that promote language justice including but not limited to: Quality interpreters/translators for parent meetings and trainings: Translated materials and First 5- affiliated websites;Interpretation technology devices	CBOs and monolingual communities	\$ 96,000	\$ 32,000		Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
			Total Program Parent Partnerships Expenses		\$ 1,017,897	\$ 339,299			
Priority Area: Systems Improvement Department of Child, Family and Adult Services (DCFAS)	Steering Committee for the BCLC Reduction of African American Child Deaths	7/1/24 - 6/30/27	Provides staff support for the Steering Committee on the Reduction of African American Child Deaths.	Countywide, at risk children	\$ 300,000	\$ 100,000	Planner, DCFAS, (916) 875-1415 Email: noscea@saccounty.gov Subcontractor, Sierra Health Foundation, Jedida Gomes, Senior Program Officer (916) 340-4250 Email: Jgomes@sierrahealth.org	Linda Fong-Somera, Planner (916) 876-7386 FongLl@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
тво	Health & Hospital Systems Capacity Building		In an effort to help improve the system of care for birthing families and families with young children, the Commission will be engaging with Health and Hospital Systems. As opportunities such as Birthing Friendty Hospital designation emerge, the Commission will work to connect with these systems, leverage opportunities, and fund relevant activities to support systems change, such as trainings, meetings, technical assistance, and fees if applicable.		\$ 50,000	\$ 16,667		Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Child Abuse Prevention Council of Sacramento	Prevention Cabinet	7/1/24 - 6/30/27	CAPC will convene at least one annual Child Abuse Prevention community gathering.	Countywide	\$ 60,000	\$ 20,000	Camille Bailey, Chief Program Officer (916) 244-1975 email: Cbailey@thecapcenter.org	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
DHS Oral Health	Sacramento County Oral Health Program	7/1/24 - 6/30/27	SCOHP staff will provide oral health trainings for primary care providers to increase the utilization of annual dental visits for children; integrate preventive oral health care assessment, referral, fluoride varnish in the primary care setting; develop and implement dental provider training in alternative approaches to treating young patients with the goal of reducing anesthsia, and traumatic experiences for chidren/families; and increase the quantity and quality of the kindergartern oral health assessment (KOHA) data collected and recorded.	countywide	\$ 260,000	\$ 86,667	Jennifer Filzpatrick, filzpatrickj@saccounty.gov	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contrac Analyst (916) 876-7522 CoronadoT@saccounty. ov





	th Systems Liasion otion of Well Mom & Well Baby ces	7/1/24 - 6/30/27	HMA will serve as a health systems liaison to strengthen the Commission's connections to local managed health care plans. HMA will assess the landscape, seek out champions, and help staff create and implement a plan for work with health systems Funding for communications, advocacy, network-building, care connecting, needs and barriers assessment, and tools to improve culturally competent services that address	countywide	\$	250,000	\$ 83,3	3.33 Kaya Tith, ktith@healthmanagement.com	Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
			care connecting, needs and barriers assessment, and tools to improve culturally competent services that address							www.saccounty.gov
			pregnancy, birth, and infant outcomes for families, particularly in diverse, underserved communities.		\$	150,000	\$ 50,0	0.00	Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
TBD Comm	munity Workforce Pipeline		Scholarships to support educational costs for BIPOC community members wishing to pursue paraprofessional education/certification in fields that improve the health of children prenatal through five (such as doulas, peer counselors, community health workers). Priority will be given to current/prior clients of First 5 funded programs. Scholarships will be awarded through a community application process.		\$	150,000	\$ 50,0	0.00	Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
TBD Sac F4	amily Connect		A sustainable, unified system of family support agencies that connects families with the home visiting and family support services they need while maximizing available funding to serve more families. Funds will be used for marketing and outreach; maintaining the SacFamilyConnect website; and developing a system to share data across programs.		\$	75,000	\$ 25,0	0.00	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
TBD Public	c Will and Advocacy		Increase the public's understanding of the importance of investing in children in their first five years utilizing social media. aaid content and other methods.		\$	102,195	\$ 34,0	5.00	Erin Maurie, Communications and Policy Director (916) 876-6684 email: mauriee@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
			Total Program Systems Improvement							
Priority Area: Evaluation			Expenses		\$ 1,3	397,195	\$ 465,	32		
Applied Survey Research, Inc Consu	ultant Services	7/1/24 - 6/30/27	Funds overall evaluation services for Commission including, development of micro and macro level evaluation plans, two annual reports each year and strategic planning consultation.	Countywide	\$	719,499	\$ 239	Lisa Niclai, V.P. of Evaluation 333 (408) 247-8319	Carmen Garcia-Gomez, Planner (916) 876-5869 GarciaCar@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
	base Services	7/1/24 - 6/30/27	Funds a web-based data system designed for data collection of client demographics, service delivery counts, and various performance indicators that are tailored to individual contractors (milestone reporting).	Countywide	\$	211,600		Michael Kogus, President/CTO 533 (949) 770-5551	Carmen Garcia-Gomez, Planner (916) 876-5869 GarciaCar@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
			Total Evaluation Contract Expenses		\$	931,099	\$ 310	366		
Expense Area: Administration										
Fiscal Experts (Time Study Buddy) Softwa	vare Provider	7/1/24 - 6/30/27	Software provider for the perpetual timestudy tracking of Medi-Cal related activities for the Birth and Beyond program. Total Administration Contract Expenses	Countywide	\$	40,000 40,000		Dan Gardner, (805) 748-1460	Kristin Scheiber, Chief of Admin. (916) 876-5868 ScheiberK@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov



Contractor OTHER CONTRACTS	Program Name	Funding Term	Brief Program Description	Community Served	Total Funding	2024/25 Funding	Partner Contact Information	First 5 Contact Information #1	First 5 Contact Information #2
Child Abuse Prevention Council of Sacramento	ARPA - Building Strong Famlies*	10/1/22-6/30/26	ARPA funded program delivered by Birth & Beyond Family Resource Centers to provide navigation services for members of communities impacted by COVID-19.	Countywide	\$ 1,920,000	\$ 1,478,880	Camille Bailey, Chief Program Officer (916) 244-1975 email: Chailey@thecapcenter.org	Lindsay Dunckel, Planner (916) 876-6683 DunckelL@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Child Abuse Prevention Council of Sacramento	CalWORKs Home Visiting Program	7/1/24 - 6/30/27	Program services provided via Birth & Beyond Family Resource Centers to provide home visiting services for new and expecting first time mothers who are members of CalWORKs program.	Countywide for CalWORKs eligible (pregnant and/or have a child up to 24 months) parents.	\$ 4,448,443	\$ 4,448,443	Camille Bailey, Chief Program Officer (916) 244-1975 email: Cbailey@thecapcenter.org	Kris Clinton, Planner (916) 875-6067 ClintonK@saccounty.gov	Troy Coronado, Contract Analyst (916) 876-7522 CoronadoT@saccounty.g ov
Child Abuse Prevention Council of Sacramento	Safe Sleep Baby Systems Project 3.0	7/1/23 - 9/31/25	This project provides an opportunity to influence parents/caregivers and promote systems change. Health systems like hospitals and clinics serve families during periods of the highest risk for an infant sleep related death. The messaging from and practices of their providers can either promote or disrupt safe infant sleep practices.	Countywide, at risk children	\$ 982,236	\$ 982,236	Camille Bailey, Chief Program Officer (916) 244-1975 email: Cbailey@thecapcenter.org	Linda Fong-Somera, Planner (916) 876-7386 FongLi@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
First 5 Amador	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	Amador County	\$ 93,092	\$ 47,152	Nina Machado 209-257-1092 Email Nina@first5amador.com	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
First 5 Calaveras	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	Calaveras County	\$ 93,203	\$ 39,285	Amy Eaves 209-754-6918 aeaves@co.calveras.ca.us	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
First 5 Colusa	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	Colusa County	\$ 99,998	\$ 49,999	Ginger Harlow 530-458-5555 gharlow@ccoe.net	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
El Dorado Office of Education	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	El Dorado	\$ 100,000	\$ 49,569	Wendy Frederickson 530-295-2312 wfrederickson@edcoe.org	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov



Contractor	Program Name	Funding Term	Brief Program Description	Community Served	Total Funding	2024/25 Funding	Partner Contact Information	First 5 Contact Information #1	First 5 Contact Information #2
First 5 Nevada	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	Nevada County	\$ 93,200	\$ 50,100	Melody Easton 530-902-6352 Melody@first5nevco.org	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
First 5 San Joaquin	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	First 5 San	\$ 100,000	\$ 50,000	Chris Woods 209-468-3649 cwoods@sjgov.org	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
First 5 Sierra	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	Sierra County	\$ 93,203	\$ 46,190	Candy Corcoran 530-993-4884 candy@first5sierra.org	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
First 5 Tuolumne	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	Tuolumne County	\$ 100,000	\$ 49,407	Sarah Garcia 209-536-2070 sgarcia@tcsos.us	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
First 5 Yuba	Home Visitation Services	7/1/23-6/30/25	Planned and supported coordination across multiple home visiting agencies and other community services is necessary to address system, service, and resource gaps and build upon strengths	Yuba County	\$ 100,000		Sally Sokoloski 530-749-4877 jsjnsoko@comcast.net	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
Lead4Tomorrow	Parent Leadership	7/1/23-6/30/25	Provide parent training on civic engagement, consultation on engaging parents in leadership roles.	Region 3	\$ 565,000	\$ 180,000	Greg Bourne gbourne@lead4tomorrow.org	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
TBD	Home Visiting Recruitment Campaign	1/1/25-6/30/25	Create a media campaign with messages to recruit a visiting workforce	Region 3	\$ 48,000	\$ 48,000	Uptown Studios/ Tina Reynolds	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
TBD	Workforce Development Consultant	1/1/25-6/30/25	Work with Region 3 home visiting collorative to provide and evaluate opportunities for home visitors around wellness and workforce development	Region 3	\$ 30,000		Start Early/Tommy Greco	Alejandra Labrado, Planner (916) 876-5873 LabradoA@saccounty.gov	Stephanie Wills, Admin Services Officer 2 (916) 876-5875 WillsSt@saccounty.gov
			Total OTHER Contracts		\$ 8,866,375	\$ 7,597,193			
			Total All Result Areas	5	\$ 44,737,360	\$ 19,582,875			
	January-25								